

Ward	Theme	Project Name	Lead Organisation	Date approved	Amount Approved 2007/08	Amount Approved 2008/09	Amount spent	Date paid	Progress to date
Community Engagement									
B/S	CE	Community Engagement project	Bramley Elderly Action	29/03/07	10,583.00		10,581.00	18/05/07, 07/09/07, 01/02/08	Community Development work complete. Evaluation received each quarter and on file
Arm	CE	NWCC Community Devt Worker	New Wortley Community Assn	25/10/07	7,196.00	21,588.00	28,784.00	Various	Charmaine Howell in post - reports received before every quarterly payment - on file.
All	CE	I love West Leeds 2008	Interplay	25/10/07	1,000.00	24,000.00	25,000.00	15/02/08, 16/05/08	Successful festival delivered focusing on activities around inner and outer west Leeds - report received Sept 2008
All	CE	Summer 2008 Bands in Parks	LCC Leeds International Concert Season	06/12/07		1,200.00	0.00		2 concerts in each ward performed in Summer 2008
All	CE	Local Futures (Access 2 Employment)	BARCA development trust	06/12/07		15,000.00	0.00		No documentation received - AMO to advise.
Arm	CE	Armley Helping Hands Transport	Armley Helping Hands	07/02/08	10,000.00		10,000.00	04/04/08	Update requested 06/10/08
All	CE	Consultation & Engagement	WLAM?Various	03/04/08		2,000.00	100.00	Various	Small budget used for consultation events and publicity for Area Committee etc.
All	CE	Marvellous Armley Tea Dance	Armley Tea Dance Company	03/04/08		3,500.00	0.00		Several Tea Dances have already taken place around West Leeds - payment pending on further documentation from group.
All	CE	Town Centre Manager	WNWLAMT	26/06/08		10,000.00	1,015.00	Various	Advert paid for in Yorkshire Post and Manager appointed on 07/10/08
				Total	28,779.00	77,288.00	75,480.00		
Community Safety									
Arm	CS	NW Neighbourhood Warden	LCC - WLAM/CS	08/02/07	29,000.00		26,094.82	Various	Wardens employed and active in local neighbourhoods. Feedback from local communities is very positive.

All	CS	Community safety etc	Neighbourhood Wardens etc	29/03/07	2,000.00		1,036.80	Various	Small budget allocated to wardens to assist them in their work with communities. Personal alarms issued to vulnerable residents and reflective armbands to local children.etc.,
Arm	CS	DPPO Armley	WYP/LCC-CS	28/06/07	12,693.72		12,693.72	Various	Neighbourhood Policing Team assigned extra officers to police the order prior to Christmas and signage for the DPPO area was erected.
All	CS	Headcams	WYP	20/09/07	7,200.00		7,200.00	30/11/07	2 headams for each ward purchased - very good results reported. Police currently undertaking an evaluation on effectiveness for these cameras - this will be forwarded to Gill Hunter once completed.
All	CS	WL Domestic Violence Campaign	LIAP/Community Safety	25/10/07	5,000.00		5,000.00	21/03/08	6 sessions at Schools in West Leeds - 'Bad Mummy' theatre production shown to yr 6 pupils. Update requested 06/10/08
All	CS	Community Safety budget	Neighbourhood Wardens etc	03/04/08		1,000.00	0.00	Various	Small budget allocated to wardens to assist them in their work with communities. Personal alarms issued to vulnerable residents and reflective armbands to local children.etc.,
Arm	CS	Neighbourhood Warden	LCC - WLAM/CS	03/04/08		35,873.00	6,349.49	Paid quarterly	warden to be appointed to Wyther, Report by Gill Hunter to Oct 2008 Area Committee.
				Total	55,893.72	36,873.00	58,374.83		
Environment									
B/S	EN	Roundabout Sponsorship	LCC - Parks & Countryside	29/03/07	1,500.00		1,500.00	29/08/07	Roundabout planted up and improved a key area in inner west Leeds.
All	EN	Community Skips	BWS Skip Hire	28/06/07	3,000.00		2,418.00	Various	23 skips supplied to local community groups to aid clean up projects.
B/S	EN	Bramley Conservation area	LCC city development	06/12/07		12,000.00	12,000.00	02/05/08	Bramley conservation areas are timetabled to begin in November 2008, for them to be taken to Planning Board in March 2009.
B/S	EN	Roundabout Sponsorship	LCC - Parks & Countryside	07/02/08		1,500.00	1,500.00	20/06/08	Pre-planting work in progress.
All	EN	Community Skips	BWS Skip Hire	03/04/08		2,500.00	1,380.00	Various	11 skips supplied to local community groups to aid clean up projects.
				Total	4,500.00	16,000.00	18,798.00		
Young People									

All	YP	WL Holiday Sports programme	LCC- LLD et al	29/03/07	5,000.00		5,000.00	27/06/07	Extensive programme delivered from leisure centres and community venues with children from deprived communities encouraged to play sport. Report received.
Arm	YP	Town Street Tales	LCC - Youth Service	29/03/07	9,490.00		9,490.00	18/10/07	Project complete, local schoolchildren have created figures to be installed on Town Street Armley as part of the Town and District Centre improvements. These to be used at various events where possible.
B/S	YP	Back on Track	Barca YIP	28/06/07	1,600.00		1,600.00	15/02/08	1 session delivered. 5 out of 8 youths identified completed the course successfully. Further session to be delivered within next few weeks. Update requested 03/10/08
All	YP	HipHopes Edutainment	Invizible Circle Education	20/09/07	2,800.00		2,800.00	11/01/08	12 week programme of issue-based youthwork at New Wortley CC. Report received to go to Area Committee Oct 2008.
All	YP	WL Holiday Sports programme	LCC- LLD et al	06/12/07		5,000.00	5,000.00	03/07/08	This project is now being coordinated by Education Leeds and is not complete until November 2008
All	YP	Mobile Youth Bus	LCC - YS & Barca	03/04/08		12,000.00	12,000.00	09/09/08	As this is an ongoing project - 6 monthly update requested 07/10/08
All		Consultation & Engagement	Lcc - WLAM	28/06/07	5,000.00		777.00	Various	Small budget used for consultation events and publicity for Area Committee etc.
				Total	23,890.00	17,000.00	36,667.00		